

**\*\*BUDGET TOUR MINUTES\*\***

September 25, 2023 - 7:30 a.m.

**MUNICIPAL CENTER  
SAUKVILLE, WISCONSIN**

Andy Hebein, Village President, called the meeting to order at 7:30 a.m.

Dawn Wagner, Village Administrator, gave the Statement of Public Notice.

Members Present: Andy Hebein-present, Jim Nowlen-present, Scott Fischer-present, Trevor Seitz-present, Bill Rudolph-present, Jesse Duckart-present, and Pamela Duckart-present.

Others Present: Dawn Wagner and Betsy Leach

**BUDGET TOUR**

Wagner reviewed the 2024 Budget Assumptions.

Operating and Capital Requests were reviewed.

A tour was taken of all Village facilities and presentations were made by the respective managers:

- Utility Department (Water & WWTP)- WWTF
- Library
- Dept. of Public Works & Parks - DPW Garage
  - DPW/Village Parks & Facilities
- General Govt./Econ. Dev - Police Dept.
- Police Department
- Fire Department - Fire Dept.
  - Fire/EMS Department
  - Emergency Management

**ADJOURN**

Seitz/J. Duckart made a motion to adjourn at 4:42 p.m. Motion carried.

Julie Friede  
Village Clerk